



| PARTIDA            | DESCRIPCION              | RESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | RESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|--------------------|--------------------------|---------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
|                    |                          |                     |                         |                        |                          |                       |                      |                    |                          |                        |
| 10000000           | SERVICIOS PERSONALES     | 30,650,000.00       | 378,932.14              | 31,028,932.14          | 7,529,908.70             | 23,499,023.44         | 23,499,023.44        | 23,499,023.44      | 0.00                     | 0.00                   |
| 11000000           | REMUNERACIONES AL PERSON | 15,347,188.83       | 27,236.34               | 15,374,425.17          | 3,768,111.02             | 11,606,314.15         | 11,606,314.15        | 11,606,314.15      | 0.00                     | 0.00                   |
| 11300000           | SUELDOS BASE AL PERSONAL | 15,347,188.83       | 27,236.34               | 15,374,425.17          | 3,768,111.02             | 11,606,314.15         | 11,606,314.15        | 11,606,314.15      | 0.00                     | 0.00                   |
| 11300001-600114-1  | SUELDOS Y SALARIOS       | 15,347,188.83       | 24,785.24               | 15,371,974.07          | 3,765,659.92             | 11,606,314.15         | 11,606,314.15        | 11,606,314.15      | 0.00                     | 0.00                   |
| 11300001-700114-1  | SUELDOS Y SALARIOS       | 0.00                | 2,451.10                | 2,451.10               | 2,451.10                 | 0.00                  | 0.00                 | 0.00               | 0.00                     | 0.00                   |
| 12000000           | REMUNERACIONES AL PERSON | 191,313.36          | 9,970.46                | 201,283.82             | 50,865.06                | 150,418.76            | 150,418.76           | 150,418.76         | 0.00                     | 0.00                   |
| 12200000           | SUELDOS BASE AL PERSONAL | 18,220.32           | 18,220.32               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00                     | 0.00                   |
| 12200002-600114-1  | SUPLENCIAS               | 18,220.32           | 18,220.32               | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00                     | 0.00                   |
| 12300000           | RETRIBUCIONES POR SERVIC | 173,093.04          | 28,190.78               | 201,283.82             | 50,865.06                | 150,418.76            | 150,418.76           | 150,418.76         | 0.00                     | 0.00                   |
| 12300002-600114-1  | AYUDA POR SERVICIOS      | 173,093.04          | 28,190.78               | 201,283.82             | 50,865.06                | 150,418.76            | 150,418.76           | 150,418.76         | 0.00                     | 0.00                   |
| 13000000           | REMUNERACIONES ADICIONAL | 8,168,966.11        | 631,233.71              | 7,537,732.40           | 1,871,245.69             | 5,666,486.71          | 5,666,486.71         | 5,666,486.71       | 0.00                     | 0.00                   |
| 13200000           | PRIMAS DE VACACIONES, DO | 2,759,098.75        | 5,013.16                | 2,764,111.91           | 667,598.28               | 2,096,513.63          | 2,096,513.63         | 2,096,513.63       | 0.00                     | 0.00                   |
| 13200002-600114-1  | GRATIFICACIÓN ANUAL      | 2,152,249.00        | 23,258.80               | 2,128,990.20           | 537,253.39               | 1,591,736.81          | 1,591,736.81         | 1,591,736.81       | 0.00                     | 0.00                   |
| 13200003-600114-1  | PRIMA VACACIONAL         | 430,449.75          | 28,271.96               | 458,721.71             | 130,344.89               | 328,376.82            | 328,376.82           | 328,376.82         | 0.00                     | 0.00                   |
| 13200004-600114-1  | BONO ANUAL DE DESPENSA   | 176,400.00          | 0.00                    | 176,400.00             | 0.00                     | 176,400.00            | 176,400.00           | 176,400.00         | 0.00                     | 0.00                   |
| 13400000           | COMPENSACIONES           | 5,409,867.36        | 636,246.87              | 4,773,620.49           | 1,203,647.41             | 3,569,973.08          | 3,569,973.08         | 3,569,973.08       | 0.00                     | 0.00                   |
| 13400007-600114-1  | COMPENSACIÓN ADMINISTRAT | 5,409,867.36        | 636,246.87              | 4,773,620.49           | 1,203,647.41             | 3,569,973.08          | 3,569,973.08         | 3,569,973.08       | 0.00                     | 0.00                   |
| 14000000           | SEGURIDAD SOCIAL         | 1,266,261.70        | 45,977.29               | 1,220,284.41           | 465,310.93               | 754,973.48            | 754,973.48           | 754,973.48         | 0.00                     | 0.00                   |
| 14100000           | AFORTACIONES DE SEGURIDA | 956,337.88          | 42,703.53               | 913,634.35             | 326,790.63               | 586,843.72            | 586,843.72           | 586,843.72         | 0.00                     | 0.00                   |
| 14100001-600114-1  | INSTITUTO MEXICANO DEL S | 676,337.88          | 14,618.60               | 690,956.48             | 180,114.16               | 510,842.32            | 510,842.32           | 510,842.32         | 0.00                     | 0.00                   |
| 14100002-600114-1  | SEGURO INSTITUCIONAL     | 280,000.00          | 57,322.13               | 222,677.87             | 146,676.47               | 76,001.40             | 76,001.40            | 76,001.40          | 0.00                     | 0.00                   |
| 14300000           | AFORTACIONES AL SISTEMA  | 309,923.82          | 3,273.76                | 306,650.06             | 138,520.30               | 168,129.76            | 168,129.76           | 168,129.76         | 0.00                     | 0.00                   |
| 14300001-600114-1  | SISTEMA DE AHORRO PARA E | 309,923.82          | 3,273.76                | 306,650.06             | 138,520.30               | 168,129.76            | 168,129.76           | 168,129.76         | 0.00                     | 0.00                   |
| 15000000           | OTRAS PRESTACIONES SOCIA | 5,461,045.40        | 1,037,499.36            | 6,498,543.76           | 1,330,188.95             | 5,148,354.81          | 5,148,354.81         | 5,148,354.81       | 0.00                     | 0.00                   |
| 15200000           | INDEMNIZACIONES          | 1,884,785.09        | 1,012,728.69            | 2,897,513.78           | 583,133.97               | 2,344,379.81          | 2,344,379.81         | 2,344,379.81       | 0.00                     | 0.00                   |
| N15200001-600114-1 | PENSIONES, JUBILACIONES  | 1,884,785.09        | 1,012,728.69            | 2,897,513.78           | 583,133.97               | 2,344,379.81          | 2,344,379.81         | 2,344,379.81       | 0.00                     | 0.00                   |
| 15400000           | PRESTACIONES CONTRACTUAL | 3,122,660.31        | 1,129.67                | 3,123,789.98           | 676,454.98               | 2,447,335.00          | 2,447,335.00         | 2,447,335.00       | 0.00                     | 0.00                   |
| 15400001-600114-1  | AYUDA PARA PASAJES       | 290,500.56          | 15,139.82               | 305,640.38             | 77,236.26                | 228,404.12            | 228,404.12           | 228,404.12         | 0.00                     | 0.00                   |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGUALCARRI  
 INSTITUTO VERACRUZANO DE ACCESO A LA INFORMACIÓN  
 DIRECCION DE ADMINISTRACION Y FINANZAS

Hoja: 2  
 Fecha: 20/NOV/2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACIÓN CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2014  
 CLASIFICACION ADMINISTRATIVA: 21114  
 DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA           | DESCRIPCION                            | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|----------------------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
|                   |                                        |                      |                         |                         |                          |                       |                      |                    |                          |                        |
| 15400004-600114-1 | DESPENSA                               | 124,740.00           | 6,506.50                | 131,246.50              | 33,170.50                | 98,076.00             | 98,076.00            | 98,076.00          | 0.00                     | 0.00                   |
| 15400005-600114-1 | PREVISION SOCIAL MULTIPLE              | 90,720.00            | 4,746.00                | 95,466.00               | 24,120.00                | 71,346.00             | 71,346.00            | 71,346.00          | 0.00                     | 0.00                   |
| 15400014-600114-1 | AYUDA PARA LA ADQUISICION              | 50,400.00            | 3,200.00                | 53,600.00               | 0.00                     | 53,600.00             | 53,600.00            | 53,600.00          | 0.00                     | 0.00                   |
| 15400016-600114-1 | COMPENSACION POR ACTIVIDAD             | 2,135,850.00         | 15,292.48               | 2,151,142.48            | 541,928.22               | 1,609,214.26          | 1,609,214.26         | 1,609,214.26       | 0.00                     | 0.00                   |
| 15400030-600114-1 | GRATIFICACION EXTRAORDINARIA           | 430,449.75           | 43,755.13               | 386,694.62              | 0.00                     | 386,694.62            | 386,694.62           | 386,694.62         | 0.00                     | 0.00                   |
| 15500000          | APOYOS A LA CAPACITACION               | 453,600.00           | 23,640.00               | 477,240.00              | 120,600.00               | 356,640.00            | 356,640.00           | 356,640.00         | 0.00                     | 0.00                   |
| 15500002-600114-1 | AYUDA PARA CAPACITACION                | 453,600.00           | 23,640.00               | 477,240.00              | 120,600.00               | 356,640.00            | 356,640.00           | 356,640.00         | 0.00                     | 0.00                   |
| 17000000          | PAGO DE ESTIMULOS A SERVIDORES         | 215,224.60           | 18,562.02               | 196,662.58              | 24,187.05                | 172,475.53            | 172,475.53           | 172,475.53         | 0.00                     | 0.00                   |
| 17100000          | ESTIMULOS                              | 215,224.60           | 18,562.02               | 196,662.58              | 24,187.05                | 172,475.53            | 172,475.53           | 172,475.53         | 0.00                     | 0.00                   |
| 17100006-600114-1 | ESTIMULO A SERVIDORES PUBLICOS         | 215,224.60           | 18,562.02               | 196,662.58              | 24,187.05                | 172,475.53            | 172,475.53           | 172,475.53         | 0.00                     | 0.00                   |
| 20000000          | MATERIALES Y SUMINISTROS               | 695,000.00           | 190,994.98              | 885,994.98              | 6,621.50                 | 519,526.76            | 519,526.76           | 519,526.76         | 359,846.72               | 0.00                   |
| 21000000          | MATERIALES DE ADMINISTRACION           | 430,000.00           | 80,464.77               | 349,535.23              | 0.00                     | 194,185.07            | 194,185.07           | 194,185.07         | 155,350.16               | 0.00                   |
| 21100000          | MATERIALES, UTILES Y EQUIPO            | 150,000.00           | 7,569.80                | 142,430.20              | 0.00                     | 76,865.79             | 76,865.79            | 76,865.79          | 65,564.41                | 0.00                   |
| 21100001-600114-1 | MATERIALES Y UTILES DE OFICINA         | 150,000.00           | 7,569.80                | 142,430.20              | 0.00                     | 76,865.79             | 76,865.79            | 76,865.79          | 65,564.41                | 0.00                   |
| 21400000          | MATERIALES, UTILES Y EQUIPO            | 200,000.00           | 52,408.95               | 147,591.05              | 0.00                     | 79,174.29             | 79,174.29            | 79,174.29          | 68,416.76                | 0.00                   |
| 21400001-600114-1 | MATERIALES Y UTILES PARA OFICINA       | 200,000.00           | 52,408.95               | 147,591.05              | 0.00                     | 79,174.29             | 79,174.29            | 79,174.29          | 68,416.76                | 0.00                   |
| 21500000          | MATERIAL IMPRESO E INFORMACION         | 50,000.00            | 313.98                  | 50,313.98               | 0.00                     | 31,132.00             | 31,132.00            | 31,132.00          | 19,181.98                | 0.00                   |
| 21500001-600114-1 | MATERIAL PARA INFORMACION              | 0.00                 | 705.00                  | 705.00                  | 0.00                     | 705.00                | 705.00               | 705.00             | 0.00                     | 0.00                   |
| 21500002-600114-1 | SUSCRIPCION A PERIODICOS               | 50,000.00            | 391.02                  | 49,608.98               | 0.00                     | 30,427.00             | 30,427.00            | 30,427.00          | 19,181.98                | 0.00                   |
| 21600000          | MATERIAL DE LIMPIEZA                   | 30,000.00            | 20,800.00               | 9,200.00                | 0.00                     | 7,012.99              | 7,012.99             | 7,012.99           | 2,187.01                 | 0.00                   |
| 21600001-600114-1 | MATERIAL DE LIMPIEZA                   | 30,000.00            | 20,800.00               | 9,200.00                | 0.00                     | 7,012.99              | 7,012.99             | 7,012.99           | 2,187.01                 | 0.00                   |
| 22000000          | ALIMENTOS Y UTENSILIOS                 | 55,000.00            | 6,844.85                | 61,844.85               | 2,000.00                 | 48,194.85             | 48,194.85            | 48,194.85          | 11,650.00                | 0.00                   |
| 22100000          | PRODUCTOS ALIMENTICIOS                 | 50,000.00            | 8,880.09                | 58,880.09               | 2,000.00                 | 45,556.89             | 45,556.89            | 45,556.89          | 11,323.20                | 0.00                   |
| 22100004-600114-1 | PRODUCTOS ALIMENTICIOS PARA SERVIDORES | 50,000.00            | 8,880.09                | 58,880.09               | 2,000.00                 | 45,556.89             | 45,556.89            | 45,556.89          | 11,323.20                | 0.00                   |
| 22300000          | UTENSILIOS PARA EL SERVIDOR            | 5,000.00             | 2,035.24                | 2,964.76                | 0.00                     | 2,637.96              | 2,637.96             | 2,637.96           | 326.80                   | 0.00                   |
| 22300001-600114-1 | UTENSILIOS PARA SERVIDORES             | 5,000.00             | 2,035.24                | 2,964.76                | 0.00                     | 2,637.96              | 2,637.96             | 2,637.96           | 326.80                   | 0.00                   |
| 24000000          | MATERIALES Y ARTICULOS DE OFICINA      | 35,000.00            | 2,975.70                | 32,024.30               | 534.50                   | 13,238.98             | 13,238.98            | 13,238.98          | 18,250.82                | 0.00                   |
| 24800000          | MATERIAL ELECTRICO Y ELECTRONICO       | 15,000.00            | 0.00                    | 15,000.00               | 0.00                     | 8,410.51              | 8,410.51             | 8,410.51           | 6,589.49                 | 0.00                   |



GOBIERNO DEL ESTADO DE VERACRUZ  
 INSTITUTO VERACRUZANO DE ACCESO A LA INFORMACION  
 DIRECCION DE ADMINISTRACION Y FINANZAS

Fecha: 20/NOV/2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2014  
 CLASIFICACION ADMINISTRATIVA: 21114  
 DE LA ORGANIZACION: 401A03001A LA ORGANIZACION 401A03013

| PARTIDA           | DESCRIPCION              | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
| 24600001-600114-1 | MATERIAL ELECTRICO Y ELE | 15,000.00            | 0.00                    | 15,000.00               | 0.00                     | 8,410.51              | 8,410.51             | 8,410.51           | 6,589.49                 | 0.00                   |
| 24800000          | MATERIALES COMPLEMENTARI | 10,000.00            | 2,975.70-               | 7,024.30                | 0.00                     | 430.00                | 430.00               | 430.00             | 6,594.30                 | 0.00                   |
| 24800001-600114-1 | PLANTAS DE ORNATO        | 10,000.00            | 2,975.70-               | 7,024.30                | 0.00                     | 430.00                | 430.00               | 430.00             | 6,594.30                 | 0.00                   |
| 24900000          | OTROS MATERIALES Y ARTIC | 10,000.00            | 0.00                    | 10,000.00               | 534.50                   | 4,398.47              | 4,398.47             | 4,398.47           | 5,067.03                 | 0.00                   |
| 24900001-600114-1 | PIINTURAS                | 10,000.00            | 0.00                    | 10,000.00               | 534.50                   | 4,398.47              | 4,398.47             | 4,398.47           | 5,067.03                 | 0.00                   |
| 25000000          | PRODUCTOS QUIMICOS, FARM | 5,000.00             | 2,933.74-               | 2,066.26                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,066.26                 | 0.00                   |
| 25300000          | MEDICINAS Y PRODUCTOS FA | 5,000.00             | 2,933.74-               | 2,066.26                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,066.26                 | 0.00                   |
| 25300001-600114-1 | MEDICINAS Y PRODUCTOS FA | 5,000.00             | 2,933.74-               | 2,066.26                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,066.26                 | 0.00                   |
| 26000000          | COMBUSTIBLES, LUBRICANTE | 120,000.00           | 261,263.89              | 381,263.89              | 4,087.00                 | 236,938.30            | 236,938.30           | 236,938.30         | 140,238.59               | 0.00                   |
| 26100000          | COMBUSTIBLES, LUBRICANTE | 120,000.00           | 261,263.89              | 381,263.89              | 4,087.00                 | 236,938.30            | 236,938.30           | 236,938.30         | 140,238.59               | 0.00                   |
| 26100003-600114-1 | COMBUSTIBLES, LUBRICANTE | 120,000.00           | 260,967.57              | 380,967.57              | 4,087.00                 | 236,938.30            | 236,938.30           | 236,938.30         | 139,842.27               | 0.00                   |
| 26100003-700114-1 | COMBUSTIBLES, LUBRICANTE | 0.00                 | 396.32                  | 396.32                  | 0.00                     | 0.00                  | 0.00                 | 0.00               | 396.32                   | 0.00                   |
| 29000000          | HERRAMIENTAS, REFACCIONE | 50,000.00            | 9,260.45                | 59,260.45               | 0.00                     | 26,969.56             | 26,969.56            | 26,969.56          | 32,290.89                | 0.00                   |
| 29100000          | HERRAMIENTAS MENORES     | 2,000.00             | 0.00                    | 2,000.00                | 0.00                     | 342.90                | 342.90               | 342.90             | 1,657.10                 | 0.00                   |
| 29100001-600114-1 | REFACCIONES Y ACCESORIOS | 2,000.00             | 0.00                    | 2,000.00                | 0.00                     | 342.90                | 342.90               | 342.90             | 1,657.10                 | 0.00                   |
| 29200000          | REFACCIONES Y ACCESORIOS | 5,000.00             | 0.00                    | 5,000.00                | 0.00                     | 838.52                | 838.52               | 838.52             | 4,161.48                 | 0.00                   |
| 29200001-600114-1 | REFACCIONES Y ACCESORIOS | 5,000.00             | 0.00                    | 5,000.00                | 0.00                     | 838.52                | 838.52               | 838.52             | 4,161.48                 | 0.00                   |
| 29300000          | REFACCIONES Y ACCESORIOS | 2,000.00             | 0.00                    | 2,000.00                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,000.00                 | 0.00                   |
| 29300001-600114-1 | REFACCIONES Y ACCESORIOS | 2,000.00             | 0.00                    | 2,000.00                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 2,000.00                 | 0.00                   |
| 29400000          | REFACCIONES Y ACCESORIOS | 30,000.00            | 14,322.90               | 44,322.90               | 0.00                     | 21,606.34             | 21,606.34            | 21,606.34          | 22,716.56                | 0.00                   |
| 29400001-600114-1 | REFACCIONES Y ACCESORIOS | 30,000.00            | 14,322.90               | 44,322.90               | 0.00                     | 21,606.34             | 21,606.34            | 21,606.34          | 22,716.56                | 0.00                   |
| 29600000          | REFACCIONES Y ACCESORIOS | 3,000.00             | 1,244.25-               | 1,755.75                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 1,755.75                 | 0.00                   |
| 29600001-600114-1 | NEUMATICOS Y CAMARAS     | 3,000.00             | 1,244.25-               | 1,755.75                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 1,755.75                 | 0.00                   |
| 29800000          | REFACCIONES Y ACCESORIOS | 0.00                 | 1,000.70                | 1,000.70                | 0.00                     | 1,000.70              | 1,000.70             | 1,000.70           | 0.00                     | 0.00                   |
| 29800001-600114-1 | MATERIAL PARA MANTENIMIE | 0.00                 | 1,000.70                | 1,000.70                | 0.00                     | 1,000.70              | 1,000.70             | 1,000.70           | 0.00                     | 0.00                   |
| 29900000          | REFACCIONES Y ACCESORIOS | 8,000.00             | 4,818.90-               | 3,181.10                | 0.00                     | 3,181.10              | 3,181.10             | 3,181.10           | 0.00                     | 0.00                   |
| 29900001-600114-1 | MATERIALES Y SUMINISTROS | 8,000.00             | 4,818.90-               | 3,181.10                | 0.00                     | 3,181.10              | 3,181.10             | 3,181.10           | 0.00                     | 0.00                   |
| 30000000          | SERVICIOS GENERALES      | 5,655,000.00         | 437,591.21-             | 5,217,408.79            | 1,195,132.00             | 2,954,270.07          | 2,954,270.07         | 2,941,932.27       | 1,068,006.72             | 12,337.80              |



ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA           | DESCRIPCION              | PRESUPUESTO  |                         | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD ANUAL | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|--------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|----------------------|------------------------|
|                   |                          | ORIGINAL     | TRANSFERENCIAS OPERADAS |                         |                          |                       |                      |                    |                      |                        |
| 31000000          | SERVICIOS BASICOS        | 619,500.00   | 21,275.34               | 598,224.66              | 50.00                    | 403,303.93            | 403,303.93           | 403,303.93         | 194,870.73           | 0.00                   |
| 31100000          | ENERGIA ELECTRICA        | 125,000.00   | 11,418.00               | 136,418.00              | 0.00                     | 105,171.00            | 105,171.00           | 105,171.00         | 31,247.00            | 0.00                   |
| 31100001-600114-1 | SERVICIO DE ENERGIA ELEC | 125,000.00   | 11,418.00               | 136,418.00              | 0.00                     | 105,171.00            | 105,171.00           | 105,171.00         | 31,247.00            | 0.00                   |
| 31300000          | AGUA                     | 25,000.00    | 1,831.32                | 23,168.68               | 0.00                     | 11,901.00             | 11,901.00            | 11,901.00          | 11,267.68            | 0.00                   |
| 31300001-600114-1 | SERVICIO DE AGUA POTABLE | 25,000.00    | 1,831.32                | 23,168.68               | 0.00                     | 11,901.00             | 11,901.00            | 11,901.00          | 11,267.68            | 0.00                   |
| 31400000          | TELEFONIA TRADICIONAL    | 80,000.00    | 8,616.11                | 71,383.89               | 0.00                     | 51,386.89             | 51,386.89            | 51,386.89          | 19,997.00            | 0.00                   |
| 31400001-600114-1 | SERVICIO TELEFONICO CONV | 80,000.00    | 8,616.11                | 71,383.89               | 0.00                     | 51,386.89             | 51,386.89            | 51,386.89          | 19,997.00            | 0.00                   |
| 31700000          | SERVICIOS DE ACCESO DE I | 279,000.00   | 7,540.28                | 271,459.72              | 0.00                     | 201,391.65            | 201,391.65           | 201,391.65         | 70,068.07            | 0.00                   |
| 31700001-600114-1 | SERVICIOS DE CONDUCCION  | 279,000.00   | 7,540.28                | 271,459.72              | 0.00                     | 201,391.65            | 201,391.65           | 201,391.65         | 70,068.07            | 0.00                   |
| 31800000          | SERVICIOS POSTALES Y TEL | 110,500.00   | 14,705.63               | 95,794.37               | 50.00                    | 33,453.39             | 33,453.39            | 33,453.39          | 62,290.98            | 0.00                   |
| 31800001-600114-1 | SERVICIO POSTAL          | 75,000.00    | 14,679.48               | 60,320.52               | 0.00                     | 20,092.00             | 20,092.00            | 20,092.00          | 40,228.52            | 0.00                   |
| 31800003-600114-1 | SERVICIO DE MENSAJERIA   | 35,500.00    | 26.15                   | 35,473.85               | 50.00                    | 13,361.39             | 13,361.39            | 13,361.39          | 22,062.46            | 0.00                   |
| 32000000          | SERVICIOS DE ARRENDAMIE  | 1,885,000.00 | 62,656.98               | 1,802,343.02            | 701,800.00               | 1,013,435.27          | 1,013,435.27         | 1,001,335.27       | 87,107.75            | 12,100.00              |
| 32200000          | ARRENDAMIENTO DE EDIFICI | 1,800,000.00 | 61,943.50               | 1,738,056.50            | 701,800.00               | 982,520.00            | 982,520.00           | 970,420.00         | 53,736.50            | 12,100.00              |
| 32200001-600114-1 | ARRENDAMIENTO DE EDIFICI | 1,800,000.00 | 61,943.50               | 1,738,056.50            | 701,800.00               | 982,520.00            | 982,520.00           | 970,420.00         | 53,736.50            | 12,100.00              |
| 32300000          | ARRENDAMIENTO DE MOBIUA  | 65,000.00    | 713.48                  | 64,286.52               | 0.00                     | 30,915.27             | 30,915.27            | 30,915.27          | 33,371.25            | 0.00                   |
| 32300001-600114-1 | ARRENDAMIENTO DE EQUIPO  | 5,000.00     | 1,342.18                | 3,657.82                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 3,657.82             | 0.00                   |
| 32300002-600114-1 | ARRENDAMIENTO DE EQUIPO  | 60,000.00    | 628.70                  | 60,628.70               | 0.00                     | 30,915.27             | 30,915.27            | 30,915.27          | 29,713.43            | 0.00                   |
| 33000000          | SERVICIOS PROFESIONALES, | 547,450.00   | 204,098.81              | 343,351.19              | 23,544.51                | 176,928.15            | 176,928.15           | 176,928.15         | 142,878.53           | 0.00                   |
| 33100000          | SERVICIOS DE LEGALES, DE | 200,000.00   | 194,615.83              | 5,384.17                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 5,384.17             | 0.00                   |
| 33100001-600114-1 | ASESORIAS ASOCIADAS A CO | 200,000.00   | 194,615.83              | 5,384.17                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 5,384.17             | 0.00                   |
| 33300000          | SERVICIOS DE CONSULTORIA | 0.00         | 928.00                  | 928.00                  | 0.00                     | 928.00                | 928.00               | 928.00             | 0.00                 | 0.00                   |
| 33300001-600114-1 | SERVICIOS DE INFORMATICA | 0.00         | 928.00                  | 928.00                  | 0.00                     | 928.00                | 928.00               | 928.00             | 0.00                 | 0.00                   |
| 33400000          | CAPACITACION             | 75,000.00    | 40,000.00               | 35,000.00               | 0.00                     | 14,616.00             | 14,616.00            | 14,616.00          | 20,384.00            | 0.00                   |
| 33400001-600114-1 | CAPACITACION             | 75,000.00    | 40,000.00               | 35,000.00               | 0.00                     | 14,616.00             | 14,616.00            | 14,616.00          | 20,384.00            | 0.00                   |
| 33800000          | SERVICIOS DE VIGILANCIA  | 227,450.00   | 0.00                    | 227,450.00              | 0.00                     | 132,949.44            | 132,949.44           | 132,949.44         | 94,500.56            | 0.00                   |
| 33800001-600114-1 | SERVICIOS DE VIGILANCIA  | 227,450.00   | 0.00                    | 227,450.00              | 0.00                     | 132,949.44            | 132,949.44           | 132,949.44         | 94,500.56            | 0.00                   |
| 33900000          | SERVICIOS PROFESIONALES, | 45,000.00    | 29,589.02               | 74,589.02               | 23,544.51                | 28,434.71             | 28,434.71            | 28,434.71          | 22,609.80            | 0.00                   |
| 33900001-600114-1 | SERVICIOS PROFESIONALES, | 45,000.00    | 29,589.02               | 74,589.02               | 23,544.51                | 28,434.71             | 28,434.71            | 28,434.71          | 22,609.80            | 0.00                   |



**30 GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO VERACRUZANO DE ACCESO A LA INFORMACIÓN**  
**DIRECCION DE ADMINISTRACION Y FINANZAS**

Hoja: 5  
 Fecha: 20/NOV/2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2014  
 CLASIFICACION ADMINISTRATIVA: 21114  
 DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA           | DESCRIPCION                 | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|-----------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
| 33900001-600114-1 | ESTUDIOS, INVESTIGACIONE    | 45,000.00            | 29,589.02               | 74,589.02               | 23,544.51                | 28,434.71             | 28,434.71            | 28,434.71          | 22,809.80                | 0.00                   |
| 34000000          | SERVICIOS FINANCIEROS, B    | 62,000.00            | 6,763.58                | 68,763.58               | 0.00                     | 48,509.31             | 48,509.31            | 48,509.31          | 20,254.27                | 0.00                   |
| 34100000          | SERVICIOS FINANCIEROS Y     | 12,000.00            | 6,456.32                | 18,456.32               | 0.00                     | 15,490.72             | 15,490.72            | 15,490.72          | 2,966.60                 | 0.00                   |
| 34100001-600114-1 | SERVICIOS BANCARIOS Y FI    | 12,000.00            | 6,456.32                | 18,456.32               | 0.00                     | 15,490.72             | 15,490.72            | 15,490.72          | 2,966.60                 | 0.00                   |
| 34400000          | SEGUROS DE RESPONSABILID    | 20,000.00            | 2,653.70                | 22,653.70               | 0.00                     | 21,365.30             | 21,365.30            | 21,365.30          | 1,288.40                 | 0.00                   |
| 34400001-600114-1 | SEGUROS DE BIENES PATRIMONI | 20,000.00            | 2,653.70                | 22,653.70               | 0.00                     | 21,365.30             | 21,365.30            | 21,365.30          | 1,288.40                 | 0.00                   |
| 34500000          | SEGURO DE BIENES PATRIMO    | 30,000.00            | 2,346.44                | 27,653.56               | 0.00                     | 11,653.29             | 11,653.29            | 11,653.29          | 16,000.27                | 0.00                   |
| 34500001-600114-1 | SERVICIOS DE INSTALACION    | 30,000.00            | 2,346.44                | 27,653.56               | 0.00                     | 11,653.29             | 11,653.29            | 11,653.29          | 16,000.27                | 0.00                   |
| 35000000          | SERVICIOS DE INSTALACION    | 389,000.00           | 12,637.71               | 376,362.29              | 70,984.03                | 169,054.00            | 169,054.00           | 169,054.00         | 136,324.26               | 0.00                   |
| 35100000          | CONSERVACION Y MANTENIMI    | 100,000.00           | 19,607.20               | 80,392.80               | 0.00                     | 38,185.63             | 38,185.63            | 38,185.63          | 42,207.17                | 0.00                   |
| 35100001-600114-1 | CONSERVACION Y MANTENIMI    | 100,000.00           | 19,607.20               | 80,392.80               | 0.00                     | 38,185.63             | 38,185.63            | 38,185.63          | 42,207.17                | 0.00                   |
| 35200000          | INSTALACION, REPARACION     | 5,000.00             | 9,586.48                | 14,586.48               | 0.00                     | 12,945.60             | 12,945.60            | 12,945.60          | 1,640.88                 | 0.00                   |
| 35200001-600114-1 | CONSERVACION Y MANTENIMI    | 5,000.00             | 9,586.48                | 14,586.48               | 0.00                     | 12,945.60             | 12,945.60            | 12,945.60          | 1,640.88                 | 0.00                   |
| 35300000          | INSTALACION, REPARACION     | 80,000.00            | 0.00                    | 80,000.00               | 0.00                     | 3,001.79              | 3,001.79             | 3,001.79           | 76,998.21                | 0.00                   |
| 35300001-600114-1 | CONSERVACION Y MANTENIMI    | 80,000.00            | 0.00                    | 80,000.00               | 0.00                     | 3,001.79              | 3,001.79             | 3,001.79           | 76,998.21                | 0.00                   |
| 35500000          | REPARACION Y MANTENIMIEN    | 30,000.00            | 2,616.99                | 27,383.01               | 0.00                     | 17,905.01             | 17,905.01            | 17,905.01          | 9,478.00                 | 0.00                   |
| 35500001-600114-1 | CONSERVACION Y MANTENIMI    | 30,000.00            | 2,616.99                | 27,383.01               | 0.00                     | 17,905.01             | 17,905.01            | 17,905.01          | 9,478.00                 | 0.00                   |
| 35800000          | SERVICIOS DE LIMPIEZA Y     | 168,000.00           | 0.00                    | 168,000.00              | 70,984.03                | 97,015.97             | 97,015.97            | 97,015.97          | 0.00                     | 0.00                   |
| 35800001-600114-1 | SERVICIO DE LAVANDERIA,     | 168,000.00           | 0.00                    | 168,000.00              | 70,984.03                | 97,015.97             | 97,015.97            | 97,015.97          | 0.00                     | 0.00                   |
| 35900000          | SERVICIOS DE JARDINERIA     | 6,000.00             | 0.00                    | 6,000.00                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 6,000.00                 | 0.00                   |
| 35900001-600114-1 | FUMIGACION                  | 6,000.00             | 0.00                    | 6,000.00                | 0.00                     | 0.00                  | 0.00                 | 0.00               | 6,000.00                 | 0.00                   |
| 36000000          | SERVICIOS DE COMUNICACION   | 410,000.00           | 29,250.46               | 380,749.54              | 0.00                     | 186,943.55            | 186,943.55           | 186,943.55         | 193,806.99               | 0.00                   |
| 36100000          | DIFFUSION POR RADIO, TELE   | 340,000.00           | 10,850.46               | 329,149.54              | 0.00                     | 175,343.55            | 175,343.55           | 175,343.55         | 153,806.99               | 0.00                   |
| 36100001-600114-1 | PUBLICACIONES OFICIALES     | 25,000.00            | 9,988.15                | 34,988.15               | 0.00                     | 10,457.31             | 10,457.31            | 10,457.31          | 24,530.84                | 0.00                   |
| 36100003-600114-1 | OTROS GASTOS DE PUBLICAC    | 60,000.00            | 2,904.71                | 62,904.71               | 0.00                     | 30,881.15             | 30,881.15            | 30,881.15          | 82,223.56                | 0.00                   |
| 36100004-600114-1 | IMPRESIONES                 | 195,000.00           | 781.33                  | 194,218.67              | 0.00                     | 131,332.65            | 131,332.65           | 131,332.65         | 62,886.02                | 0.00                   |
| 36100005-600114-1 | DIFFUSION DE MENSAJES SOB   | 60,000.00            | 22,961.99               | 37,038.01               | 0.00                     | 2,872.44              | 2,872.44             | 2,872.44           | 34,166.57                | 0.00                   |
| 36200000          | SERVICIO DE CREACION Y D    | 70,000.00            | 18,400.00               | 51,600.00               | 0.00                     | 11,600.00             | 11,600.00            | 11,600.00          | 40,000.00                | 0.00                   |



ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA           | DESCRIPCION               | PRESPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESPUESTO ACTUALIZADO | PRESPUESTO COMPROMETIDO | PRESPUESTO DEVENGADO | PRESPUESTO EJERCIDO | PRESPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------|---------------------|-------------------------|------------------------|-------------------------|----------------------|---------------------|-------------------|--------------------------|------------------------|
|                   |                           |                     |                         |                        |                         |                      |                     |                   |                          |                        |
| 36600001-600114-1 | DIFUSION DE MENSAJES SOB  | 70,000.00           | 18,400.00-              | 51,600.00              | 0.00                    | 11,600.00            | 11,600.00           | 11,600.00         | 40,000.00                | 0.00                   |
| 37000000          | SERVICIOS DE TRASLADOS Y  | 450,000.00          | 103,426.37              | 553,426.37             | 72,520.25               | 308,715.85           | 308,715.85          | 308,478.05        | 172,190.27               | 237.80                 |
| 37100000          | PASAJES AÉREOS            | 50,000.00           | 12,250.00               | 62,250.00              | 10,266.00               | 32,560.00            | 32,560.00           | 32,560.00         | 19,424.00                | 0.00                   |
| 37100001-600114-1 | PASAJES NACIONALES A SER  | 50,000.00           | 12,250.00               | 62,250.00              | 10,266.00               | 32,560.00            | 32,560.00           | 32,560.00         | 19,424.00                | 0.00                   |
| 37200000          | PASAJES TERRESTRES        | 95,000.00           | 1,271.10-               | 93,728.90              | 4,329.00                | 45,141.87            | 45,141.87           | 45,141.87         | 44,258.03                | 0.00                   |
| 37200001-600114-1 | PASAJES NACIONALES A SER  | 95,000.00           | 1,271.10-               | 93,728.90              | 4,329.00                | 45,141.87            | 45,141.87           | 45,141.87         | 44,258.03                | 0.00                   |
| 37500000          | VIÁTICOS EN EL PAÍS       | 225,000.00          | 101,721.53              | 326,721.53             | 50,025.25               | 198,769.40           | 198,769.40          | 198,769.40        | 77,926.88                | 0.00                   |
| 37500001-600114-1 | VIÁTICOS NACIONALES A SE  | 225,000.00          | 101,721.53              | 326,721.53             | 50,025.25               | 198,769.40           | 198,769.40          | 198,769.40        | 77,926.88                | 0.00                   |
| 37900000          | OTROS SERVICIOS DE TRASL  | 80,000.00           | 9,274.06-               | 70,725.94              | 7,900.00                | 32,244.58            | 32,244.58           | 32,006.78         | 30,581.36                | 237.80                 |
| 37900001-600114-1 | TRASLADOS LOCALES         | 80,000.00           | 9,274.06-               | 70,725.94              | 7,900.00                | 32,244.58            | 32,244.58           | 32,006.78         | 30,581.36                | 237.80                 |
| 38000000          | SERVICIOS ORIGIALES       | 341,000.00          | 75,879.53-              | 265,120.47             | 645.55                  | 149,513.41           | 149,513.41          | 149,513.41        | 114,961.51               | 0.00                   |
| 38100000          | GASTOS DE CEREMONIAL      | 50,000.00           | 12,194.00               | 62,194.00              | 0.00                    | 34,485.70            | 34,485.70           | 34,485.70         | 27,708.30                | 0.00                   |
| 38100001-600114-1 | ATENCIÓN A VISITANTES     | 50,000.00           | 12,194.00               | 62,194.00              | 0.00                    | 34,485.70            | 34,485.70           | 34,485.70         | 27,708.30                | 0.00                   |
| 38200000          | GASTOS DE ORDEN SOCIAL Y  | 41,000.00           | 18,936.81-              | 22,063.19              | 0.00                    | 0.00                 | 0.00                | 0.00              | 22,063.19                | 0.00                   |
| 38200001-600114-1 | ESPECTÁCULOS CULTURALES   | 41,000.00           | 18,936.81-              | 22,063.19              | 0.00                    | 0.00                 | 0.00                | 0.00              | 22,063.19                | 0.00                   |
| 38300000          | CONGRESOS Y CONVENCIONES  | 250,000.00          | 69,136.72-              | 180,863.28             | 645.55                  | 115,027.71           | 115,027.71          | 115,027.71        | 66,190.02                | 0.00                   |
| 38300001-600114-1 | CONGRESOS Y CONVENCIONES  | 250,000.00          | 69,136.72-              | 180,863.28             | 645.55                  | 115,027.71           | 115,027.71          | 115,027.71        | 66,190.02                | 0.00                   |
| 39000000          | OTROS SERVICIOS GENERALES | 971,050.00          | 141,982.33-             | 829,067.67             | 325,587.66              | 497,866.60           | 497,866.60          | 497,866.60        | 5,613.41                 | 0.00                   |
| 39200000          | IMPUESTOS Y DERECHOS      | 11,500.00           | 2,544.92                | 14,044.92              | 0.00                    | 8,431.52             | 8,431.52            | 8,431.52          | 5,613.40                 | 0.00                   |
| 39200001-600114-1 | OTROS IMPUESTOS, DERECHO  | 11,500.00           | 2,544.92                | 14,044.92              | 0.00                    | 8,431.52             | 8,431.52            | 8,431.52          | 5,613.40                 | 0.00                   |
| 39500000          | PENAS, MULTAS, ACCESORIO  | 0.00                | 983.02                  | 983.02                 | 0.00                    | 983.02               | 983.02              | 983.02            | 0.00                     | 0.00                   |
| 39500001-600114-1 | PENAS, MULTAS, ACCESORIO  | 0.00                | 983.02                  | 983.02                 | 0.00                    | 983.02               | 983.02              | 983.02            | 0.00                     | 0.00                   |
| 39800000          | IMPUESTOS SOBRE NÓMINAS   | 949,550.00          | 145,510.27-             | 804,039.73             | 315,587.66              | 488,452.06           | 488,452.06          | 488,452.06        | 0.01                     | 0.00                   |
| 39800001-600114-1 | IMPUESTO 2% SOBRE NÓMINA  | 825,696.40          | 146,843.45-             | 678,852.95             | 254,112.06              | 424,740.89           | 424,740.89          | 424,740.89        | 0.00                     | 0.00                   |
| 39800002-600114-1 | 15% FOMENTO A LA EDUCACI  | 123,853.60          | 1,333.18                | 125,186.78             | 61,475.60               | 63,711.17            | 63,711.17           | 63,711.17         | 0.01                     | 0.00                   |
| 39900000          | OTROS SERVICIOS GENERALES | 10,000.00           | 0.00                    | 10,000.00              | 10,000.00               | 0.00                 | 0.00                | 0.00              | 0.00                     | 0.00                   |
| 39900001-600114-1 | FONDO REVOLVENTE          | 10,000.00           | 0.00                    | 10,000.00              | 10,000.00               | 0.00                 | 0.00                | 0.00              | 0.00                     | 0.00                   |



INSTITUTO VERACRUZANO DE ACCESO A LA INFORMACIÓN  
DIRECCION DE ADMINISTRACION Y FINANZAS

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA           | DESCRIPCION              | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD ANUAL | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|----------------------|------------------------|
| 50000000          | BIENES MUEBLES, INMUEBLE | 0.00                 | 100,057.00              | 100,057.00              | 0.00                     | 100,057.00            | 100,057.00           | 100,057.00         | 0.00                 | 0.00                   |
| 51000000          | MOBILIARIO Y EQUIPO DE A | 0.00                 | 66,213.69               | 66,213.69               | 0.00                     | 66,213.69             | 66,213.69            | 66,213.69          | 0.00                 | 0.00                   |
| 51100000          | MUEBLES DE ORIGINA Y EST | 0.00                 | 54,859.30               | 54,859.30               | 0.00                     | 54,859.30             | 54,859.30            | 54,859.30          | 0.00                 | 0.00                   |
| 51100001-600114-2 | MOBILIARIO Y EQUIPO DE O | 0.00                 | 54,859.30               | 54,859.30               | 0.00                     | 54,859.30             | 54,859.30            | 54,859.30          | 0.00                 | 0.00                   |
| 51200000          | MUEBLES, EXCEPTO DE OHC  | 0.00                 | 2,998.99                | 2,998.99                | 0.00                     | 2,998.99              | 2,998.99             | 2,998.99           | 0.00                 | 0.00                   |
| 51200001-600114-2 | OTROS MUEBLES            | 0.00                 | 2,998.99                | 2,998.99                | 0.00                     | 2,998.99              | 2,998.99             | 2,998.99           | 0.00                 | 0.00                   |
| 51500000          | EQUIPO DE COMPUTO Y DE T | 0.00                 | 8,355.40                | 8,355.40                | 0.00                     | 8,355.40              | 8,355.40             | 8,355.40           | 0.00                 | 0.00                   |
| 51500001-600114-2 | BIENES INFORMÁTICOS      | 0.00                 | 8,355.40                | 8,355.40                | 0.00                     | 8,355.40              | 8,355.40             | 8,355.40           | 0.00                 | 0.00                   |
| 59000000          | ACTIVOS INTANGIBLES      | 0.00                 | 33,843.31               | 33,843.31               | 0.00                     | 33,843.31             | 33,843.31            | 33,843.31          | 0.00                 | 0.00                   |
| 59100000          | SOFTWARE                 | 0.00                 | 33,843.31               | 33,843.31               | 0.00                     | 33,843.31             | 33,843.31            | 33,843.31          | 0.00                 | 0.00                   |
| 59100001-600114-2 | SOFTWARE                 | 0.00                 | 33,843.31               | 33,843.31               | 0.00                     | 33,843.31             | 33,843.31            | 33,843.31          | 0.00                 | 0.00                   |
|                   | TOTAL DEL SECTOR         | 37,000,000.00        | 232,392.91              | 37,232,392.91           | 8,731,662.20             | 27,072,877.27         | 27,072,877.27        | 27,060,539.47      | 1,427,853.44         | 12,337.80              |

ELABORO  
  
L.E. BEATRIZ VÁZQUEZ BASULTO  
RESPONSABLE DEL DEPTO. DE PLANEACION

VERIFICO  
  
L.C. HECTOR EUGENIO MANCISIDOR REBOLLEDO  
DIRECTOR DE ADMON. Y FINANZAS

AUTORIZO  
  
LIC. MIGUEL ÁNGEL DÍAZ PEDROZA  
SECRETARIO EJECUTIVO