



ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
| 10000000 | SERVICIOS PERSONALES | 30,650,000.00 | 4,546.87 | 30,654,546.87 | 22,581,795.71 | 8,072,751.16 | 8,072,751.16 | 8,072,751.16 | 0.00 | 0.00 |
| 11000000 | REMUNERACIONES AL PERSON | 15,347,188.83 | 157,891.08- | 15,189,297.75 | 11,415,776.19 | 3,773,521.56 | 3,773,521.56 | 3,773,521.56 | 0.00 | 0.00 |
| 11300000 | SUELDOS BASE AL PERSONAL | 15,347,188.83 | 157,891.08- | 15,189,297.75 | 11,415,776.19 | 3,773,521.56 | 3,773,521.56 | 3,773,521.56 | 0.00 | 0.00 |
| 11300001-600114-1 | SUELDOS Y SALARIOS | 15,347,188.83 | 162,437.95- | 15,184,750.88 | 11,411,229.32 | 3,773,521.56 | 3,773,521.56 | 3,773,521.56 | 0.00 | 0.00 |
| 11300001-700114-1 | SUELDOS Y SALARIOS | 0.00 | 3,221.75 | 3,221.75 | 3,221.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11300001-700214-1 | SUELDOS Y SALARIOS | 0.00 | 1,325.12 | 1,325.12 | 1,325.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12000000 | REMUNERACIONES AL PERSON | 191,313.36 | 0.00 | 191,313.36 | 144,379.23 | 46,934.13 | 46,934.13 | 46,934.13 | 0.00- | 0.00 |
| 12200000 | SUELDOS BASE AL PERSONAL | 18,220.32 | 18,220.32- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12200002-600114-1 | SUPLENCIAS | 18,220.32 | 18,220.32- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12300000 | RETRIBUCIONES POR SERVIC | 173,093.04 | 18,220.32 | 191,313.36 | 144,379.23 | 46,934.13 | 46,934.13 | 46,934.13 | 0.00 | 0.00 |
| 12300002-600114-1 | AYUDA POR SERVICIOS | 173,093.04 | 18,220.32 | 191,313.36 | 144,379.23 | 46,934.13 | 46,934.13 | 46,934.13 | 0.00 | 0.00 |
| 13000000 | REMUNERACIONES ADICIONAL | 8,168,966.11 | 0.00 | 8,168,966.11 | 6,109,752.96 | 2,059,213.15 | 2,059,213.15 | 2,059,213.15 | 0.00 | 0.00 |
| 13200000 | PRIMAS DE VACACIONES, DO | 2,759,098.75 | 0.00 | 2,759,098.75 | 1,935,364.81 | 823,733.94 | 823,733.94 | 823,733.94 | 0.00 | 0.00 |
| 13200002-600114-1 | GRATIFICACIÓN ANUAL | 2,152,249.00 | 0.00 | 2,152,249.00 | 1,612,948.97 | 539,300.03 | 539,300.03 | 539,300.03 | 0.00 | 0.00 |
| 13200003-600114-1 | PRIMA VACACIONAL | 430,449.75 | 0.00 | 430,449.75 | 322,415.84 | 108,033.91 | 108,033.91 | 108,033.91 | 0.00 | 0.00 |
| 13200004-600114-1 | BONO ANUAL DE DESPENSA | 176,400.00 | 0.00 | 176,400.00 | 0.00 | 176,400.00 | 176,400.00 | 176,400.00 | 0.00 | 0.00 |
| 13400000 | COMPENSACIONES | 5,409,867.36 | 0.00 | 5,409,867.36 | 4,174,388.15 | 1,235,479.21 | 1,235,479.21 | 1,235,479.21 | 0.00 | 0.00 |
| 13400007-600114-1 | COMPENSACIÓN ADMINISTRAT | 5,409,867.36 | 0.00 | 5,409,867.36 | 4,174,388.15 | 1,235,479.21 | 1,235,479.21 | 1,235,479.21 | 0.00 | 0.00 |
| 14000000 | SEGURIDAD SOCIAL | 1,266,261.70 | 0.00 | 1,266,261.70 | 1,038,933.81 | 227,327.89 | 227,327.89 | 227,327.89 | 0.00 | 0.00 |
| 14100000 | APORTACIONES DE SEGURIDA | 956,337.88 | 0.00 | 956,337.88 | 793,551.31 | 162,786.57 | 162,786.57 | 162,786.57 | 0.00 | 0.00 |
| 14100001-600114-1 | INSTITUTO MEXICANO DEL S | 676,337.88 | 0.00 | 676,337.88 | 513,551.31 | 162,786.57 | 162,786.57 | 162,786.57 | 0.00 | 0.00 |
| 14100002-600114-1 | SEGURO INSTITUCIONAL | 280,000.00 | 0.00 | 280,000.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14300000 | APORTACIONES AL SISTEMA | 309,923.82 | 0.00 | 309,923.82 | 245,382.50 | 64,541.32 | 64,541.32 | 64,541.32 | 0.00 | 0.00 |
| 14300001-600114-1 | SISTEMA DE AHORRO PARA E | 309,923.82 | 0.00 | 309,923.82 | 245,382.50 | 64,541.32 | 64,541.32 | 64,541.32 | 0.00 | 0.00 |
| 15000000 | OTRAS PRESTACIONES SOCIA | 5,461,045.40 | 162,437.95 | 5,623,483.35 | 3,721,065.84 | 1,902,417.51 | 1,902,417.51 | 1,902,417.51 | 0.00 | 0.00 |
| 15200000 | INDEMNIZACIONES | 1,884,785.09 | 162,437.95 | 2,047,223.04 | 1,302,619.87 | 744,603.17 | 744,603.17 | 744,603.17 | 0.00- | 0.00 |
| 15200001-600114-1 | PENSIONES, JUBILACIONES | 1,884,785.09 | 162,437.95 | 2,047,223.04 | 1,302,619.87 | 744,603.17 | 744,603.17 | 744,603.17 | 0.00- | 0.00 |
| 15400000 | PRESTACIONES CONTRACTUAL | 3,122,660.31 | 0.00 | 3,122,660.31 | 2,076,125.97 | 1,046,534.34 | 1,046,534.34 | 1,046,534.34 | 0.00 | 0.00 |



ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
| 15400001-600114-1 | AYUDA PARA PASAJES | 290,500.56 | 0.00 | 290,500.56 | 219,233.16 | 71,267.40 | 71,267.40 | 71,267.40 | 0.00 | 0.00 |
| 15400004-600114-1 | DESPENSA | 124,740.00 | 0.00 | 124,740.00 | 94,138.00 | 30,602.00 | 30,602.00 | 30,602.00 | 0.00 | 0.00 |
| 15400005-600114-1 | PREVISIÓN SOCIAL MÚLTIPLE | 90,720.00 | 0.00 | 90,720.00 | 68,464.00 | 22,256.00 | 22,256.00 | 22,256.00 | 0.00 | 0.00 |
| 15400014-600114-1 | AYUDA PARA LA ADQUISICIÓ | 50,400.00 | 0.00 | 50,400.00 | 50,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15400016-600114-1 | COMPENSACIÓN POR ACTUACI | 2,135,850.00 | 0.00 | 2,135,850.00 | 1,600,135.68 | 535,714.32 | 535,714.32 | 535,714.32 | 0.00 | 0.00 |
| 15400030-600114-1 | GRATIFICACIÓN EXTRAORDIN | 430,449.75 | 0.00 | 430,449.75 | 43,755.13 | 386,694.62 | 386,694.62 | 386,694.62 | 0.00- | 0.00 |
| 15500000 | APOYOS A LA CAPACITACIÓN | 453,600.00 | 0.00 | 453,600.00 | 342,320.00 | 111,280.00 | 111,280.00 | 111,280.00 | 0.00 | 0.00 |
| 15500002-600114-1 | AYUDA PARA CAPACITACIÓN | 453,600.00 | 0.00 | 453,600.00 | 342,320.00 | 111,280.00 | 111,280.00 | 111,280.00 | 0.00 | 0.00 |
| 17000000 | PAGO DE ESTÍMULOS A SERV | 215,224.60 | 0.00 | 215,224.60 | 151,887.68 | 63,336.92 | 63,336.92 | 63,336.92 | 0.00- | 0.00 |
| 17100000 | ESTÍMULOS | 215,224.60 | 0.00 | 215,224.60 | 151,887.68 | 63,336.92 | 63,336.92 | 63,336.92 | 0.00- | 0.00 |
| 17100006-600114-1 | ESTÍMULO A SERVIDORES PÚ | 215,224.60 | 0.00 | 215,224.60 | 151,887.68 | 63,336.92 | 63,336.92 | 63,336.92 | 0.00- | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 695,000.00 | 10,252.22 | 705,252.22 | 0.00 | 166,860.59 | 166,860.59 | 166,860.59 | 538,391.63 | 0.00 |
| 21000000 | MATERIALES DE ADMINISTRA | 430,000.00 | 59,273.75- | 370,726.25 | 0.00 | 49,078.09 | 49,078.09 | 49,078.09 | 321,648.16 | 0.00 |
| 21100000 | MATERIALES, ÚTILES Y EQU | 150,000.00 | 7,569.80- | 142,430.20 | 0.00 | 16,102.24 | 16,102.24 | 16,102.24 | 126,327.96 | 0.00 |
| 21100001-600114-1 | MATERIALES Y ÚTILES DE O | 150,000.00 | 7,569.80- | 142,430.20 | 0.00 | 16,102.24 | 16,102.24 | 16,102.24 | 126,327.96 | 0.00 |
| 21400000 | MATERIALES, ÚTILES Y EQU | 200,000.00 | 52,408.95- | 147,591.05 | 0.00 | 16,075.62 | 16,075.62 | 16,075.62 | 131,515.43 | 0.00 |
| 21400001-600114-1 | MATERIALES Y ÚTILES PARA | 200,000.00 | 52,408.95- | 147,591.05 | 0.00 | 16,075.62 | 16,075.62 | 16,075.62 | 131,515.43 | 0.00 |
| 21500000 | MATERIAL IMPRESO E INFOR | 50,000.00 | 705.00 | 50,705.00 | 0.00 | 12,205.00 | 12,205.00 | 12,205.00 | 38,500.00 | 0.00 |
| 21500001-600114-1 | MATERIAL PARA INFORMACIÓN | 0.00 | 705.00 | 705.00 | 0.00 | 705.00 | 705.00 | 705.00 | 0.00 | 0.00 |
| 21500002-600114-1 | SUSCRIPCIÓN A PERIÓDICOS | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 11,500.00 | 11,500.00 | 11,500.00 | 38,500.00 | 0.00 |
| 21600000 | MATERIAL DE LIMPIEZA | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 4,695.23 | 4,695.23 | 4,695.23 | 25,304.77 | 0.00 |
| 21600001-600114-1 | MATERIAL DE LIMPIEZA | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 4,695.23 | 4,695.23 | 4,695.23 | 25,304.77 | 0.00 |
| 22000000 | ALIMENTOS Y UTENSILIOS | 55,000.00 | 10,050.98 | 65,050.98 | 0.00 | 25,757.77 | 25,757.77 | 25,757.77 | 39,293.21 | 0.00 |
| 22100000 | PRODUCTOS ALIMENTICIOS P | 50,000.00 | 13,330.47 | 63,330.47 | 0.00 | 24,650.07 | 24,650.07 | 24,650.07 | 38,680.40 | 0.00 |
| 22100004-600114-1 | PRODUCTOS ALIMENTICIOS P | 50,000.00 | 13,330.47 | 63,330.47 | 0.00 | 24,650.07 | 24,650.07 | 24,650.07 | 38,680.40 | 0.00 |
| 22300000 | UTENSILIOS PARA EL SERVI | 5,000.00 | 3,279.49- | 1,720.51 | 0.00 | 1,107.70 | 1,107.70 | 1,107.70 | 612.81 | 0.00 |
| 22300001-600114-1 | UTENSILIOS PARA SERVICIO | 5,000.00 | 3,279.49- | 1,720.51 | 0.00 | 1,107.70 | 1,107.70 | 1,107.70 | 612.81 | 0.00 |
| 24000000 | MATERIALES Y ARTÍCULOS D | 35,000.00 | 25.44- | 34,974.56 | 0.00 | 1,353.09 | 1,353.09 | 1,353.09 | 33,621.47 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE ACCESO A LA INFORMACIÓN
DIRECCION DE ADMINISTRACION Y FINANZAS

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
| 24600000 | MATERIAL ELÉCTRICO Y ELE | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 923.09 | 923.09 | 923.09 | 14,076.91 | 0.00 |
| 24600001-600114-1 | MATERIAL ELÉCTRICO Y ELE | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 923.09 | 923.09 | 923.09 | 14,076.91 | 0.00 |
| 24800000 | MATERIALES COMPLEMENTARI | 10,000.00 | 25.44- | 9,974.56 | 0.00 | 430.00 | 430.00 | 430.00 | 9,544.56 | 0.00 |
| 24800001-600114-1 | PLANTAS DE ORNATO | 10,000.00 | 25.44- | 9,974.56 | 0.00 | 430.00 | 430.00 | 430.00 | 9,544.56 | 0.00 |
| 24900000 | OTROS MATERIALES Y ARTÍC | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 24900001-600114-1 | PINTURAS | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 25000000 | PRODUCTOS QUÍMICOS, FARM | 5,000.00 | 2,933.74- | 2,066.26 | 0.00 | 0.00 | 0.00 | 0.00 | 2,066.26 | 0.00 |
| 25300000 | MEDICINAS Y PRODUCTOS FA | 5,000.00 | 2,933.74- | 2,066.26 | 0.00 | 0.00 | 0.00 | 0.00 | 2,066.26 | 0.00 |
| 25300001-600114-1 | MEDICINAS Y PRODUCTOS FA | 5,000.00 | 2,933.74- | 2,066.26 | 0.00 | 0.00 | 0.00 | 0.00 | 2,066.26 | 0.00 |
| 26000000 | COMBUSTIBLES, LUBRICANTE | 120,000.00 | 49,249.63 | 169,249.63 | 0.00 | 71,917.56 | 71,917.56 | 71,917.56 | 97,332.07 | 0.00 |
| 26100000 | COMBUSTIBLES, LUBRICANTE | 120,000.00 | 49,249.63 | 169,249.63 | 0.00 | 71,917.56 | 71,917.56 | 71,917.56 | 97,332.07 | 0.00 |
| 26100003-600114-1 | COMBUSTIBLES, LUBRICANTE | 120,000.00 | 48,389.15 | 168,389.15 | 0.00 | 71,917.56 | 71,917.56 | 71,917.56 | 96,471.59 | 0.00 |
| 26100003-700114-1 | COMBUSTIBLES, LUBRICANTE | 0.00 | 261.38 | 261.38 | 0.00 | 0.00 | 0.00 | 0.00 | 261.38 | 0.00 |
| 26100003-700214-1 | COMBUSTIBLES, LUBRICANTE | 0.00 | 599.10 | 599.10 | 0.00 | 0.00 | 0.00 | 0.00 | 599.10 | 0.00 |
| 29000000 | HERRAMIENTAS, REFACCIONE | 50,000.00 | 13,184.54 | 63,184.54 | 0.00 | 18,754.08 | 18,754.08 | 18,754.08 | 44,430.46 | 0.00 |
| 29100000 | HERRAMIENTAS MENORES | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 304.90 | 304.90 | 304.90 | 1,695.10 | 0.00 |
| 29100001-600114-1 | REFACCIONES, ACCESORIOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 304.90 | 304.90 | 304.90 | 1,695.10 | 0.00 |
| 29200000 | REFACCIONES Y ACCESORIOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 467.48 | 467.48 | 467.48 | 4,532.52 | 0.00 |
| 29200001-600114-1 | REFACCIONES Y ACCESORIOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 467.48 | 467.48 | 467.48 | 4,532.52 | 0.00 |
| 29300000 | REFACCIONES Y ACCESORIOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 29300001-600114-1 | REFACCIONES Y ACCESORIOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 29400000 | REFACCIONES Y ACCESORIOS | 30,000.00 | 15,323.60 | 45,323.60 | 0.00 | 17,113.60 | 17,113.60 | 17,113.60 | 28,210.00 | 0.00 |
| 29400001-600114-1 | REFACCIONES Y ACCESORIOS | 30,000.00 | 15,323.60 | 45,323.60 | 0.00 | 17,113.60 | 17,113.60 | 17,113.60 | 28,210.00 | 0.00 |
| 29600000 | REFACCIONES Y ACCESORIOS | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 29600001-600114-1 | NEUMÁTICOS Y CÁMARAS | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 29900000 | REFACCIONES Y ACCESORIOS | 8,000.00 | 2,139.06- | 5,860.94 | 0.00 | 868.10 | 868.10 | 868.10 | 4,992.84 | 0.00 |
| 29900001-600114-1 | MATERIALES Y SUMINISTROS | 8,000.00 | 2,139.06- | 5,860.94 | 0.00 | 868.10 | 868.10 | 868.10 | 4,992.84 | 0.00 |
| 30000000 | SERVICIOS GENERALES | 5,655,000.00 | 30,974.00- | 5,624,026.00 | 815,715.05 | 783,975.10 | 783,975.10 | 719,728.83 | 4,024,335.85 | 64,246.27 |



ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
| 31000000 | SERVICIOS BÁSICOS | 619,500.00 | 4,965.12 | 624,465.12 | 0.00 | 137,452.10 | 137,452.10 | 137,452.10 | 487,013.02 | 0.00 |
| 31100000 | ENERGÍA ELÉCTRICA | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 30,697.00 | 30,697.00 | 30,697.00 | 94,303.00 | 0.00 |
| 31100001-600114-1 | SERVICIO DE ENERGÍA ELÉC | 125,000.00 | 0.00 | 125,000.00 | 0.00 | 30,697.00 | 30,697.00 | 30,697.00 | 94,303.00 | 0.00 |
| 31300000 | AGUA | 25,000.00 | 402.32- | 24,597.68 | 0.00 | 4,764.00 | 4,764.00 | 4,764.00 | 19,833.68 | 0.00 |
| 31300001-600114-1 | SERVICIO DE AGUA POTABLE | 25,000.00 | 402.32- | 24,597.68 | 0.00 | 4,764.00 | 4,764.00 | 4,764.00 | 19,833.68 | 0.00 |
| 31400000 | TELEFONÍA TRADICIONAL | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 14,892.08 | 14,892.08 | 14,892.08 | 65,107.92 | 0.00 |
| 31400001-600114-1 | SERVICIO TELEFÓNICO CONV | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 14,892.08 | 14,892.08 | 14,892.08 | 65,107.92 | 0.00 |
| 31700000 | SERVICIOS DE ACCESO DE I | 279,000.00 | 737.02- | 278,262.98 | 0.00 | 67,130.55 | 67,130.55 | 67,130.55 | 211,132.43 | 0.00 |
| 31700001-600114-1 | SERVICIOS DE CONDUCCIÓN | 279,000.00 | 737.02- | 278,262.98 | 0.00 | 67,130.55 | 67,130.55 | 67,130.55 | 211,132.43 | 0.00 |
| 31800000 | SERVICIOS POSTALES Y TEL | 110,500.00 | 6,104.46 | 116,604.46 | 0.00 | 19,968.47 | 19,968.47 | 19,968.47 | 96,635.99 | 0.00 |
| 31800001-600114-1 | SERVICIO POSTAL | 75,000.00 | 5,450.66 | 80,450.66 | 0.00 | 15,092.00 | 15,092.00 | 15,092.00 | 65,358.66 | 0.00 |
| 31800003-600114-1 | SERVICIO DE MENSAJERÍA | 35,500.00 | 653.80 | 36,153.80 | 0.00 | 4,876.47 | 4,876.47 | 4,876.47 | 31,277.33 | 0.00 |
| 32000000 | SERVICIOS DE ARRENDAMEN | 1,865,000.00 | 23,332.61- | 1,841,667.39 | 0.00 | 154,618.44 | 154,618.44 | 154,618.44 | 1,687,048.95 | 0.00 |
| 32200000 | ARRENDAMIENTO DE EDIFICI | 1,800,000.00 | 23,544.51- | 1,776,455.49 | 0.00 | 140,360.00 | 140,360.00 | 140,360.00 | 1,636,095.49 | 0.00 |
| 32200001-600114-1 | ARRENDAMIENTO DE EDIFICI | 1,800,000.00 | 23,544.51- | 1,776,455.49 | 0.00 | 140,360.00 | 140,360.00 | 140,360.00 | 1,636,095.49 | 0.00 |
| 32300000 | ARRENDAMIENTO DE MOBILIA | 65,000.00 | 211.90 | 65,211.90 | 0.00 | 14,258.44 | 14,258.44 | 14,258.44 | 50,953.46 | 0.00 |
| 32300001-600114-1 | ARRENDAMIENTO DE EQUIPO | 5,000.00 | 416.80- | 4,583.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4,583.20 | 0.00 |
| 32300002-600114-1 | ARRENDAMIENTO DE EQUIPO | 60,000.00 | 628.70 | 60,628.70 | 0.00 | 14,258.44 | 14,258.44 | 14,258.44 | 46,370.26 | 0.00 |
| 33000000 | SERVICIOS PROFESIONALES, | 547,450.00 | 23,544.51 | 570,994.51 | 25,344.51 | 60,544.59 | 60,544.59 | 60,544.59 | 485,105.41 | 0.00 |
| 33100000 | SERVICIOS DE LEGALES, DE | 200,000.00 | 6,044.51- | 193,955.49 | 0.00 | 0.00 | 0.00 | 0.00 | 193,955.49 | 0.00 |
| 33100001-600114-1 | ASESORÍAS ASOCIADAS A CO | 200,000.00 | 6,044.51- | 193,955.49 | 0.00 | 0.00 | 0.00 | 0.00 | 193,955.49 | 0.00 |
| 33400000 | CAPACITACIÓN | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 |
| 33400001-600114-1 | CAPACITACIÓN | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 |
| 33800000 | SERVICIOS DE VIGILANCIA | 227,450.00 | 0.00 | 227,450.00 | 0.00 | 37,000.08 | 37,000.08 | 37,000.08 | 190,449.92 | 0.00 |
| 33800001-600114-1 | SERVICIOS DE VIGILANCIA | 227,450.00 | 0.00 | 227,450.00 | 0.00 | 37,000.08 | 37,000.08 | 37,000.08 | 190,449.92 | 0.00 |
| 33900000 | SERVICIOS PROFESIONALES, | 45,000.00 | 29,589.02 | 74,589.02 | 25,344.51 | 23,544.51 | 23,544.51 | 23,544.51 | 25,700.00 | 0.00 |
| 33900001-600114-1 | ESTUDIOS, INVESTIGACIONE | 45,000.00 | 29,589.02 | 74,589.02 | 25,344.51 | 23,544.51 | 23,544.51 | 23,544.51 | 25,700.00 | 0.00 |
| 34000000 | SERVICIOS FINANCIEROS, B | 62,000.00 | 1,635.52 | 63,635.52 | 0.00 | 14,554.68 | 14,554.68 | 14,554.68 | 49,080.84 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE ACCESO A LA INFORMACIÓN
DIRECCION DE ADMINISTRACION Y FINANZAS

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
| 34100000 | SERVICIOS FINANCIEROS Y | 12,000.00 | 1,656.16 | 13,656.16 | 0.00 | 4,642.48 | 4,642.48 | 4,642.48 | 9,013.68 | 0.00 |
| 34100001-600114-1 | SERVICIOS BANCARIOS Y FI | 12,000.00 | 1,656.16 | 13,656.16 | 0.00 | 4,642.48 | 4,642.48 | 4,642.48 | 9,013.68 | 0.00 |
| 34400000 | SEGUROS DE RESPONSABILID | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 9,912.20 | 9,912.20 | 9,912.20 | 10,087.80 | 0.00 |
| 34400001-600114-1 | SEG. DE BIENES PATRIMONI | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 9,912.20 | 9,912.20 | 9,912.20 | 10,087.80 | 0.00 |
| 34500000 | SEGURO DE BIENES PATRIMO | 30,000.00 | 20.64- | 29,979.36 | 0.00 | 0.00 | 0.00 | 0.00 | 29,979.36 | 0.00 |
| 34500001-600114-1 | SEGUROS DE BIENES PATRIM | 30,000.00 | 20.64- | 29,979.36 | 0.00 | 0.00 | 0.00 | 0.00 | 29,979.36 | 0.00 |
| 35000000 | SERVICIOS DE INSTALACIÓN | 389,000.00 | 1,611.86- | 387,388.14 | 0.00 | 39,069.84 | 39,069.84 | 39,069.84 | 348,318.30 | 0.00 |
| 35100000 | CONSERVACIÓN Y MANTENIMI | 100,000.00 | 1,326.74- | 98,673.26 | 0.00 | 8,299.95 | 8,299.95 | 8,299.95 | 90,373.31 | 0.00 |
| 35100001-600114-1 | CONSERVACIÓN Y MANTENIMI | 100,000.00 | 1,326.74- | 98,673.26 | 0.00 | 8,299.95 | 8,299.95 | 8,299.95 | 90,373.31 | 0.00 |
| 35200000 | INSTALACIÓN, REPARACIÓN | 5,000.00 | 285.12- | 4,714.88 | 0.00 | 0.00 | 0.00 | 0.00 | 4,714.88 | 0.00 |
| 35200001-600114-1 | CONSERVACIÓN Y MANTENIMI | 5,000.00 | 285.12- | 4,714.88 | 0.00 | 0.00 | 0.00 | 0.00 | 4,714.88 | 0.00 |
| 35300000 | INSTALACIÓN, REPARACIÓN | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 987.79 | 987.79 | 987.79 | 79,012.21 | 0.00 |
| 35300001-600114-1 | CONSERVACIÓN Y MANTENIMI | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 987.79 | 987.79 | 987.79 | 79,012.21 | 0.00 |
| 35500000 | REPARACIÓN Y MANTENIMIEN | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 2,745.00 | 2,745.00 | 2,745.00 | 27,255.00 | 0.00 |
| 35500003-600114-1 | CONSERVACIÓN Y MANTENIMI | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 2,745.00 | 2,745.00 | 2,745.00 | 27,255.00 | 0.00 |
| 35800000 | SERVICIOS DE LIMPIEZA Y | 168,000.00 | 0.00 | 168,000.00 | 0.00 | 27,037.10 | 27,037.10 | 27,037.10 | 140,962.90 | 0.00 |
| 35800001-600114-1 | SERVICIO DE LAVANDERÍA, | 168,000.00 | 0.00 | 168,000.00 | 0.00 | 27,037.10 | 27,037.10 | 27,037.10 | 140,962.90 | 0.00 |
| 35900000 | SERVICIOS DE JARDINERÍA | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 35900001-600114-1 | FUMIGACIÓN | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| 36000000 | SERVICIOS DE COMUNICACIÓ | 410,000.00 | 0.00 | 410,000.00 | 0.00 | 107,449.34 | 107,449.34 | 43,203.07 | 302,550.66 | 64,246.27 |
| 36100000 | DIFUSIÓN POR RADIO, TELE | 340,000.00 | 19,607.15 | 359,607.15 | 0.00 | 107,449.34 | 107,449.34 | 43,203.07 | 252,157.81 | 64,246.27 |
| 36100001-600114-1 | PUBLICACIONES OFICIALES | 25,000.00 | 18,734.71 | 43,734.71 | 0.00 | 0.00 | 0.00 | 0.00 | 43,734.71 | 0.00 |
| 36100003-600114-1 | OTROS GASTOS DE PUBLICAC | 60,000.00 | 12,904.71 | 72,904.71 | 0.00 | 22,904.71 | 22,904.71 | 9,658.44 | 50,000.00 | 13,246.27 |
| 36100004-600114-1 | IMPRESIONES | 195,000.00 | 4,904.71- | 190,095.29 | 0.00 | 81,672.19 | 81,672.19 | 30,672.19 | 108,423.10 | 51,000.00 |
| 36100005-600114-1 | DIFUSIÓN DE MENSAJES SOB | 60,000.00 | 7,127.56- | 52,872.44 | 0.00 | 2,872.44 | 2,872.44 | 2,872.44 | 50,000.00 | 0.00 |
| 36600000 | SIN DESCRIPCION | 70,000.00 | 19,607.15- | 50,392.85 | 0.00 | 0.00 | 0.00 | 0.00 | 50,392.85 | 0.00 |
| 36600001-600114-1 | DIFUSIÓN DE MENSAJES SOB | 70,000.00 | 19,607.15- | 50,392.85 | 0.00 | 0.00 | 0.00 | 0.00 | 50,392.85 | 0.00 |
| 37000000 | SERVICIOS DE TRASLADOS Y | 450,000.00 | 1,709.17 | 451,709.17 | 1,105.00 | 48,577.77 | 48,577.77 | 48,577.77 | 402,026.40 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE ACCESO A LA INFORMACIÓN
DIRECCION DE ADMINISTRACION Y FINANZAS

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|----------------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------------------|------------------------|
| 37100000 | PASAJES AÉREOS | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 3,832.00 | 3,832.00 | 3,832.00 | 46,168.00 | 0.00 |
| 37100001-600114-1 | PASAJES NACIONALES A SER | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 3,832.00 | 3,832.00 | 3,832.00 | 46,168.00 | 0.00 |
| 37200000 | PASAJES TERRESTRES | 95,000.00 | 276.30- | 94,723.70 | 0.00 | 11,309.00 | 11,309.00 | 11,309.00 | 83,414.70 | 0.00 |
| 37200001-600114-1 | PASAJES NACIONALES A SER | 95,000.00 | 276.30- | 94,723.70 | 0.00 | 11,309.00 | 11,309.00 | 11,309.00 | 83,414.70 | 0.00 |
| 37500000 | VIÁTICOS EN EL PAÍS | 225,000.00 | 1,985.47 | 226,985.47 | 1,105.00 | 23,490.77 | 23,490.77 | 23,490.77 | 202,389.70 | 0.00 |
| 37500001-600114-1 | VIÁTICOS NACIONALES A SE | 225,000.00 | 726.30 | 225,726.30 | 1,105.00 | 23,490.77 | 23,490.77 | 23,490.77 | 201,130.53 | 0.00 |
| 37500001-700214-1 | VIÁTICOS NACIONALES A SE | 0.00 | 1,259.17 | 1,259.17 | 0.00 | 0.00 | 0.00 | 0.00 | 1,259.17 | 0.00 |
| 37900000 | OTROS SERVICIOS DE TRASL | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 9,946.00 | 9,946.00 | 9,946.00 | 70,054.00 | 0.00 |
| 37900001-600114-1 | TRASLADOS LOCALES | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 9,946.00 | 9,946.00 | 9,946.00 | 70,054.00 | 0.00 |
| 38000000 | SERVICIOS OFICIALES | 341,000.00 | 37,460.89- | 303,539.11 | 0.00 | 50,308.86 | 50,308.86 | 50,308.86 | 253,230.25 | 0.00 |
| 38100000 | GASTOS DE CEREMONIAL | 50,000.00 | 12,344.00 | 62,344.00 | 0.00 | 23,332.70 | 23,332.70 | 23,332.70 | 39,011.30 | 0.00 |
| 38100001-600114-1 | ATENCIÓN A VISITANTES | 50,000.00 | 12,344.00 | 62,344.00 | 0.00 | 23,332.70 | 23,332.70 | 23,332.70 | 39,011.30 | 0.00 |
| 38200000 | GASTOS DE ORDEN SOCIAL Y | 41,000.00 | 18,936.81- | 22,063.19 | 0.00 | 0.00 | 0.00 | 0.00 | 22,063.19 | 0.00 |
| 38200001-600114-1 | ESPECTÁCULOS CULTURALES | 41,000.00 | 18,936.81- | 22,063.19 | 0.00 | 0.00 | 0.00 | 0.00 | 22,063.19 | 0.00 |
| 38300000 | CONGRESOS Y CONVENCIONES | 250,000.00 | 30,868.08- | 219,131.92 | 0.00 | 26,976.16 | 26,976.16 | 26,976.16 | 192,155.76 | 0.00 |
| 38300001-600114-1 | CONGRESOS Y CONVENCIONES | 250,000.00 | 30,868.08- | 219,131.92 | 0.00 | 26,976.16 | 26,976.16 | 26,976.16 | 192,155.76 | 0.00 |
| 39000000 | OTROS SERVICIOS GENERALES | 971,050.00 | 422.96- | 970,627.04 | 789,265.54 | 171,399.48 | 171,399.48 | 171,399.48 | 9,962.02 | 0.00 |
| 39200000 | IMPUESTOS Y DERECHOS | 11,500.00 | 1,131.98- | 10,368.02 | 0.00 | 406.00 | 406.00 | 406.00 | 9,962.02 | 0.00 |
| 39200001-600114-1 | OTROS IMPUESTOS, DERECHO | 11,500.00 | 1,131.98- | 10,368.02 | 0.00 | 406.00 | 406.00 | 406.00 | 9,962.02 | 0.00 |
| 39500000 | PENAS, MULTAS, ACCESORIO | 0.00 | 709.02 | 709.02 | 0.00 | 709.02 | 709.02 | 709.02 | 0.00 | 0.00 |
| 39500001-600114-1 | PENAS, MULTAS, ACCESORIO | 0.00 | 709.02 | 709.02 | 0.00 | 709.02 | 709.02 | 709.02 | 0.00 | 0.00 |
| 39800000 | IMPUESTOS SOBRE NÓMINAS | 949,550.00 | 0.00 | 949,550.00 | 779,265.54 | 170,284.46 | 170,284.46 | 170,284.46 | 0.00 | 0.00 |
| 39800001-600114-1 | IMPUESTO 2% SOBRE NÓMINA | 825,696.40 | 0.00 | 825,696.40 | 677,622.95 | 148,073.45 | 148,073.45 | 148,073.45 | 0.00 | 0.00 |
| 39800002-600114-1 | 15% FOMENTO A LA EDUCACI | 123,853.60 | 0.00 | 123,853.60 | 101,642.59 | 22,211.01 | 22,211.01 | 22,211.01 | 0.00 | 0.00 |
| 39900000 | OTROS SERVICIOS GENERALES | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39900001-600114-1 | FONDO REVOLVENTE | 10,000.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50000000 | BIENES MUEBLES, INMUEBLE | 0.00 | 32,233.17 | 32,233.17 | 0.00 | 32,233.17 | 32,233.17 | 32,233.17 | 0.00 | 0.00 |
| 51000000 | MOBILIARIO Y EQUIPO DE A | 0.00 | 32,233.17 | 32,233.17 | 0.00 | 32,233.17 | 32,233.17 | 32,233.17 | 0.00 | 0.00 |



ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 31 DE MARZO DE 2014

CLASIFICACION ADMINISTRATIVA: 21114

DE LA ORGANIZACION: 401A03001 A LA ORGANIZACION 401A03013

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | DISPONIBILIDAD A N U A L | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|---------------------|--------------------------|------------------------|
| 51100000 | MUEBLES DE OFICINA Y EST | 0.00 | 27,936.17 | 27,936.17 | 0.00 | 27,936.17 | 27,936.17 | 27,936.17 | 0.00 | 0.00 |
| 51100001-600114-2 | MOBILIARIO Y EQUIPO DE O | 0.00 | 27,936.17 | 27,936.17 | 0.00 | 27,936.17 | 27,936.17 | 27,936.17 | 0.00 | 0.00 |
| 51500000 | EQUIPO DE CÓMPUTO Y DE T | 0.00 | 4,297.00 | 4,297.00 | 0.00 | 4,297.00 | 4,297.00 | 4,297.00 | 0.00 | 0.00 |
| 51500001-600114-2 | BIENES INFORMÁTICOS | 0.00 | 4,297.00 | 4,297.00 | 0.00 | 4,297.00 | 4,297.00 | 4,297.00 | 0.00 | 0.00 |
| | TOTAL DEL SECTOR | 37,000,000.00 | 16,058.26 | 37,016,058.26 | 23,397,510.76 | 9,055,820.02 | 9,055,820.02 | 8,991,573.75 | 4,562,727.48 | 64,246.27 |

ELABORO

VERIFICO

AUTORIZO

L.E. BEATRIZ MENDEZ BASULTO
REPOSABLE DEL DEPTO. DE PLANEACION

C.P. EMILIO SALAZAR CARRANZA
DIRECTOR DE ADMON. Y FINANZAS

LIC. MIGUEL ANGEL DIAZ PEDROZA
SECRETARIO EJECUTIVO